

CERTIFICATE

2011

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Mission Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	✓ 14,024	✓ 7,062	1.422
Debt Service	10-113				
Road	68-518c	7	✓ 119,842	✓ 102,976	20.728
Non-Budgeted Funds		8			
Oil Machinery		7			
Totals	XXXXXX		133,866	110,038	22.150
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	<input checked="" type="checkbox"/> No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	4,967,889 ✓				
	November 1st Valuation				

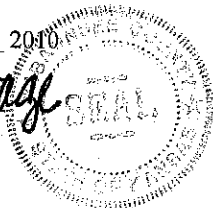
Assisted by:

Mark Handshy

Municipal Services

Address:

Attest: October 4 2010

Gennifer A. Savage
County Clerk

Gemma Walker Trustee
Roger L. Sege Clerk
Ronald L. Schutte Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township
to employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed
with the IRS. \$ 25,215.00

2011

Mission Creek Township

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	107,410
2. Debt Service Levy in 2010	- \$	0
3. Tax Levy Excluding Debt Service	\$	107,410
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	39,750
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	130,990
5b. Personal Property 2009	- _____	173,941
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ _____	78,991
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		118,741
8. Total Estimated Valuation July 1, 2010	_____	4,971,518
9. Total Valuation less Valuation Adjustment (8 minus 7)		4,852,777
10. Factor for Increase (7 divided by 9)		0.02447
11. Amount of Increase (10 times 3)	+ \$	2,628
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	110,038
13. Debt Service Levy in this 2011		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		110,038

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mission Creek Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	7,257	878	11	64	0
Debt Service	0	0	0	0	0
Road	100,153	12,121	157	887	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	107,410	12,999	168	951	0

County Treasurer's Motor Vehicle Estimate 12,999

County Treasurer's Recreational Vehicle Estimate 168

County Treasurer's 16/20M Vehicle Estimate 951

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12102

Recreational Vehicle Factor 0.00156

16/20M Vehicle Factor 0.00885

Slider Factor 0.00000

2011

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

revised 4/15/10

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Mower	9/5/05	72	7.00	27,000	6,400	6,400	0
Grader	6/1/08	60	4.50	151,000	89,600	18,000	18,000
Total					96,000	24,400	18,000

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Creek Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	3,154	4,659	✓ 6,009
Receipts:			
Ad Valorem Tax	8,197	7,257	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		960	878
Recreational Vehicle Tax		14	11
16/20 M Vehicle Tax		69	64
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,197	8,300	953
Resources Available:	11,351	12,959	6,962
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			6,199
Buildings Maintenance			325
Insurance	6,446	6,650	7,000
Budget & Publication	246	300	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,692	6,950	✓ 14,024
Unencumbered Cash Balance Dec 31	4,659	✓ 6,009	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	9,373	10,100	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	14,024
		Tax Required	7,062
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	7,062

Mission Creek Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	106,200	100,153	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		12,443	12,121
Recreational Vehicle Tax		179	157
16/20M Vehicle Tax		900	887
Slider			0
Special Highway/Gasoline Tax	3,401	3,401	3,401
Interest on Idle Funds	368	300	300
Miscellaneous	58		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts:	110,027	117,376	16,866
Resources Available:	110,027	117,376	16,866
Expenditures:			
Officers Pay	6,272	6,300	6,300
Salaries & Wages	44,213	44,500	45,500
Utilities	340	350	500
Gravel	18,944	12,604	28,675
Fuel	10,391	10,500	13,500
Equipment Repairs	3,539	17,122	5,000
Supplies	1,595	1,600	2,367
Lease	24,383	24,400	18,000
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	350		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	110,027	117,376	119,842
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 117,913 117,925			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			
Tax Required			
Del Comp Rate: 0.000%			
Amount of 2010 Ad Valorem Tax			

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NON-BUDGETED FUNDS

2011

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		12,934
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State										
9,804										
Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts		9,804
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:		22,738
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual										
10,553										
Gravel										
9,300										
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		19,853
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		2,885
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2011

The governing body of
Mission Creek Township
Wabaunsee County

will meet on August 15, 2010 at 7:00 PM at James Walker's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	6,692	1.497	6,950	1.459	14,024	7,062	1.420
Road	110,027	19.376	117,376	20.131	119,842	102,976	20.713
Non-Budgeted Funds	19,853						
Special Machinery							
Totals	136,572	20.873	124,326	21.590	133,866	110,038	22.133
Less: Transfers	0		0		0		
Net Expenditure	136,572		124,326		133,866		
Total Tax Levied	105,389		107,410		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,049,295		4,974,955		4,971,518		
Outstanding Indebtedness, Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	21,500		164,000		96,000		
Total	21,500		164,000		96,000		

*Tax rates are expressed in mills.

Township Officer

(Published In The Wabauunsee County Signal-Enterprise, Thursday, August 5, 2010)

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Road	110,027	19.376	117,376	20.131	112,842	102,976	20.713
Non-Budgeted Funds	19,853						
Special Machinery							
Totals	136,572	20.873	124,326	21.590	133,866	110,008	22.133
Less: Transfers	0		0		0		
Net Expenditure	136,572		124,326		133,866		
Total Tax Levied	195,309		107,410		133,866		
Assessed Valuation:					XXXXXXXXXX		
Township	5,849,295		4,974,955		4,971,518		
Outstanding indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase	21,500		184,000		0		
Total	21,500		184,000		0		
			164,000		96,000		

*Tax rates are expressed in mills.

Township Officer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for
consecutive weeks, the first publication thereof

being made as afore said on the day

of with
subsequent publications being made on the following
dates:

.....
.....
.....
.....

Subscribed and sworn to before me this

..... Day

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$.....

Mission Creek Twp.